

# Newhall Elementary School District

## 2023-24 LCAP OVERVIEW

### Local Control Funding Formula (LCFF)



### Local Control Accountability Plan (LCAP)

California's Local Control Funding Formula (LCFF) provides Base, Supplemental, and Concentration (S&C) funding to school districts. S&C funds are the only funds targeted to improve student outcomes for all students - especially for English learner, foster youth, and low income students. Newhall School District receives Supplemental Funds.

The Local Control Accountability Plan (LCAP) shows how these funds will improve students outcomes and performance for all students - especially English Learners, low-income students, and foster youth.

### 2022 - 23 OVERVIEW

\*LCAP funding based on 2022-23 enrollment



Communities Served:



5927 Students



10 Schools



Full- and Part-time Staff

#### Student Ethnicity

African American	1.7%
Filipino	3.4%
Hispanic/Latino	45.9%
White	29.7%
Multiracial	6.1%

#### Student Groups

20.3%	45.3%	0.3%
English Learners	Low Income	Foster Youth

Unduplicated Students: students who are English learners, low income, and/or foster youth

### FUNDING OVERVIEW

Total Budgeted General Funds:

\$83,007,223

Actions/Services Supported by LCAP:

\$39,861,257

Increased or Improved Services for High Needs Students

\$7,441,100

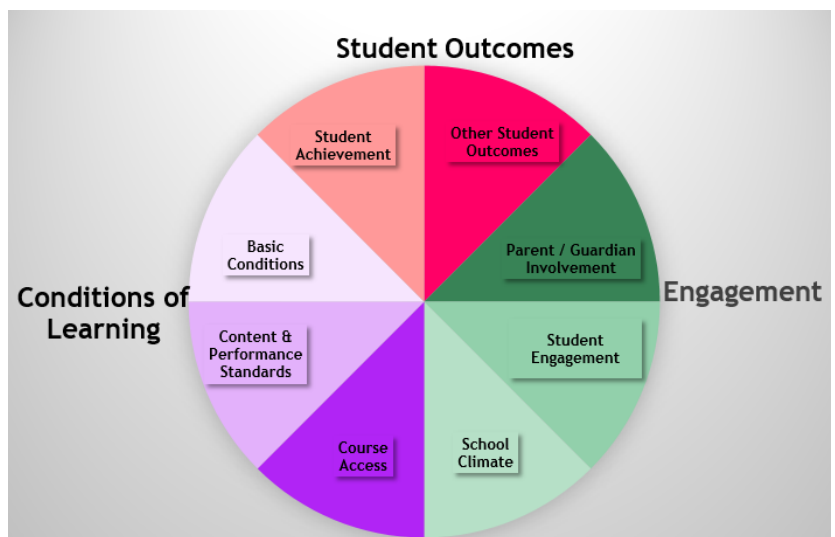


### LCAP AT-A-GLANCE

#### LCAP Goals

1. Inspire students for a limitless future by ensuring that all learning environments are equitable, inclusive, and safe.
2. Maximize student learning by investing in exceptional staff, purposeful instructional programs, and high-quality facilities that are student-centered.
3. Utilize 21st century communication and partnerships by providing resources and supports to meet the diverse and dynamic needs of our students, staff, and community.
4. Maintain high quality services for all students.

### 8 State Priorities



**GOALS 1 ACTIONS:**

1. Art Residency
2. Art Teacher
3. Increase Library Media Tech Hours
4. EL Site Lead
5. Summer ELPAC Assessment Team
6. PBIS Support
7. Lead Counselor – MCKV/Foster Youth
8. DISCONTINUED
9. Counselors
10. Social Worker (Action Repurposed)
11. NSD Home Connect
12. Attendance Recognition Program
13. Social Emotional Screener
14. Teacher Leadership Inclusive Collaborative
15. Care Solace
16. Office Assistant Extra Time
17. Psychologist Time

**GOALS 2 ACTIONS:**

1. Data Analysis
2. Universal Screening and Progressing Monitoring
3. Site Intervention Plans (RTI)
4. District Support Team
5. Instructional Leadership Team
6. DISCONTINUED
7. ELA/ELD Instructional Coach
8. Bilingual Support Program
9. EL Goal Setting
10. Additional Assistant Principal Time
11. DISCONTINUED
12. NGSS Assessment Analysis Team
13. PD New Teachers and New-to-Grade-Level
14. PD – Guest Teachers and Intervention
15. Teacher Collaboratives
16. Science Lab Technicians
17. Teacher Collaboration Time – YMCA Play
18. Dual Language Program Support
19. Guided Language Acquisition Design (GLAD)

**GOALS 3 ACTIONS:**

1. Family Engagement Nights
2. Welcome to NSD
3. Parent Workshops TK-2
4. English learner Focus Parent Workshops
5. DISCONTINUED
6. School Community Outreach
7. Parent Communication
8. Attendance
9. Special Education Advisory Council (SEAC)
10. LCAP Advisory Council

**GOALS 4 ACTIONS:**

1. Highly Qualified Teachers
2. Core Instruction
3. Core Materials
4. Technology Support
5. District Website
6. Supplemental Materials
7. Facilities